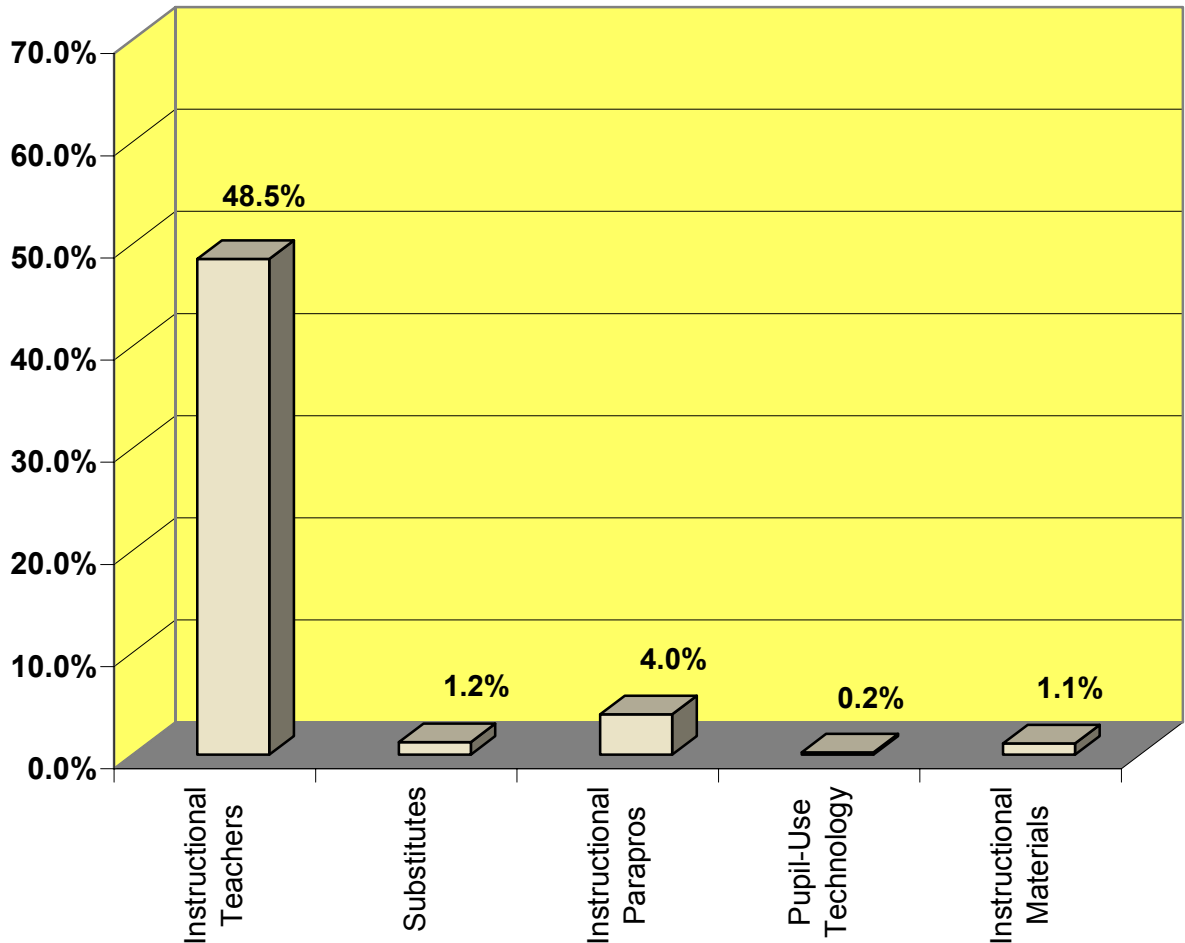


South Kingstown School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 4,075	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,672,132	\$6,055	48.5%
Substitutes	\$624,615	\$153	1.2%
Instructional Paraprofessionals	\$2,009,336	\$493	4.0%
Pupil-Use Technology	\$111,575	\$27	0.2%
Instructional Materials & Trips	\$559,892	\$137	1.1%
Instruction Expenditures	\$27,977,550	\$6,866	55.0%
Total District Expenditures	\$50,830,530	\$12,474	100.0%